

Subject: **CLM Knowledge Management Platform (CLM-INA.com web and Dashboard)**

Date: 14 April 2026

Client: IAC (Indonesia AIDS Coalition)

Investor: DANDY S HARWINDIARSO

Vendor: [KODE.web.id](http://kode.web.id)

USD to IDR = 17.300

No	Type	Product Specification	Qty	Vol	Budget			Expenses		MARGIN
					Price (USD)	Price (IDR)	Total Price (IDR)	Price (IDR)	Total Price (IDR)	Total Price(IDR)
(1)	(2)	(3)	(4)	(5)	(6)	(7=4x6)	(8=4x7)	(9)	(10=4x9)	(11=8-10)
1	Web Development	Analisis Kebutuhan UI/UX Design & Validation Website Development Testing & Bug Fixing User Acceptance Test (UAT) Deployment, Go-Live, Serah Terima & Dokumentasi	3	Months	3.255	56.311.500	168.934.500	37.955.000	113.865.000	55.069.500
2	Maintenance	Reguler maintenance & minor modification Training	2	Months	977	16.893.450	33.786.900	11.386.500	22.773.000	11.013.900
				11.718	Sub Total		202.721.400	Sub Total	136.638.000	66.083.400
					PPN 11%		0	67,40%		
					Total		202.721.400	40.544.280		

1 Investasi

Rp50.000.000

2 Persentase Investasi terhadap modal kerja

36,59%

3 Estimasi Total Margin Keuntungan Proyek

Rp66.083.400 32,60%

4 Persentase Pembagian Keuntungan Proyek untuk Investor

11,93%

5 Lama waktu investasi

5,0 bulan kerja

6 Estimasi Rupiah Pembagian Keuntungan

Rp7.882.857 Rp1.576.571 /bln

7 Estimasi Persentase Keuntungan dari Investasi

15,77% 3,15% /bln

8 Estimasi Total Pengembalian Investasi

Rp57.882.857

Disusun oleh,

 Rayfanov Dwi P
 Project Manager


No	Pekerjaan	BULAN				
		1	2	3	4	5
A. Web Development						
1	Analisis Kebutuhan	■				
2	UI/UX Design & Validation	■	■	■		
3	Website Development	■	■	■		
4	Testing & Bug Fixing			■		
5	User Acceptance Test (UAT)			■		
6	Deployment, Go-Live, Serah Terima & Dokumentasi				■	
B. Maintenance and Technical Support						
7	Monitoring, Training & Minor Improvement				■	■